

| 2005-2006 Student Association Budget | | |
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| EXECUTIVE SERVICES | | |
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| <u>ACCT</u> | EXECUTIVE/STUDENT SERVICES | 2005-2006 |
| 7001 | Box Office Manager Salary | \$ 1,725.00 |
| 7002 | Box Office Clerks Hourly | \$ 12,865.27 |
| 7100 | Check Cashing Co-Director Salary | \$ 1,700.00 |
| 7101 | Check Cashing Co-Director Salary | \$ 1,700.00 |
| 7102 | Check Cashing Tellers Hourly | \$ 15,312.00 |
| 7103 | Check Cashing Tellers Summer Hourly | \$ 1,378.08 |
| 7200 | Paper and Toner | \$ 2,500.00 |
| 7201 | Copier Maintenance Agreement | \$ 4,200.00 |
| 7400 | Corner Store Manager Salary | \$ 1,725.00 |
| 7401 | Corner Store Manager Salary | \$ - |
| 7402 | Corner Store Clerks Hourly | \$ 11,126.72 |
| 7403 | Corner Store Summer Clerks Hourly | \$ 1,378.08 |
| 7404 | Corner Store Inventory | \$ 40,000.00 |
| 7405 | Corner Store Supplies | \$ 350.00 |
| 7500 | OCT Director Salary | \$ 1,725.00 |
| 7501 | OCT Personnel/Clerks Hourly | \$ 8,166.40 |
| 7502 | OCT Tickets | \$ 25,000.00 |
| 7600 | Telephone | \$ 4,300.00 |
| 7601 | TicketMaster Direct Circuit Line | \$ 4,200.00 |
| 7602 | Advertising and Marketing | \$ 965.00 |
| 7603 | Office Supplies/Equipment | \$ 850.00 |
| 7604 | Copier/Copier Replacement (CD) | \$ 2,000.00 |
| 7605 | Safe Combination Change | \$ 250.00 |
| 7606 | Equipment Repair | \$ 500.00 |
| | ALLOCATION | \$ 143,916.55 |
| | INCOME LINE | \$ (105,000.00) |
| | NET ALLOCATION | \$ 38,916.55 |
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| | EXECUTIVE/LEGAL AID | 2005-2006 |
| 5400 | Attorney Fees | \$ 6,750.00 |
| 5401 | Operations & Advertising | \$ 300.00 |
| | ALLOCATION | \$ 7,050.00 |
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| | EXECUTIVE/CAMPUS MEDIA GROUP | 2005-2006 |
| 5201 | Telephone | \$ 1,600.00 |
| 5202 | Supplies | \$ 500.00 |
| 5203 | Wire & Lock Contracts | \$ 7,320.00 |
| | ALLOCATION | \$ 9,420.00 |

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| | EXECUTIVE/OFF CAMPUS SERVICE | 2005-2006 |
| 5300 | OCA Coordinators Salary/Web intern | \$ - |
| 5301 | Office Supplies | \$ - |
| 5302 | Postage | \$ 25.00 |
| 5303 | Copy & Fax | \$ 100.00 |
| 5304 | Publicity | \$ - |
| 5305 | Telephone | \$ 525.00 |
| 5306 | Publications | \$ - |
| 5307 | Programming | \$ 400.00 |
| 5308 | Computer Maintenance | \$ 1,500.00 |
| 5309 | CCRT | \$ - |
| | ALLOCATION | \$ 2,550.00 |
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| | EXECUTIVE/ONTARIAN | 2005-2006 |
| 5700 | Supplies | \$ 300.00 |
| 5701 | Publications | \$ 20,000.00 |
| 5702 | Editors Salary | \$ 400.00 |
| 5703 | Copy Editor Salary | \$ 100.00 |
| 5704 | Layout Editor Salary | \$ 100.00 |
| 5705 | Photography Editor Salary | \$ 100.00 |
| 5706 | Business Manager Salary | \$ 100.00 |
| 5707 | Advertising Manager Salary | \$ 100.00 |
| 5708 | Sales Manager Salary | \$ - |
| 5709 | Advertising | \$ 200.00 |
| 5710 | Copy & Fax | \$ 200.00 |
| 5711 | Photography | \$ 200.00 |
| 5712 | Postage | \$1,000.00 |
| 5713 | Telephone | \$ 100.00 |
| 5715 | Computer Maintenance | \$ 350.00 |
| | ALLOCATION | \$ 23,250.00 |
| 810 | INCOME LINE/Book Sales | \$ (3,000.00) |
| 811 | INCOME LINE/Previous Year Sales | \$0.00 |
| 812 | INCOME LINE/Advertisements | \$ (250.00) |
| | NET ALLOCATION | \$ 20,000.00 |
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| new | EXECUTIVE/ PUBLIC RELATIONS | 2005-2006 |
| 5750 | Postage | \$ 25.00 |
| 5751 | Publicity | \$ 500.00 |
| 5752 | Programming | \$ 225.00 |
| | ALLOCATION | \$ 750.00 |

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| SPORTS | | |
| | MEN'S RUGBY | 2005-2006 |
| 1001 | Games Costs | \$ 1,250.00 |
| 1002 | Union Dues | \$ 1,100.00 |
| 1003 | Office Supplies | \$ - |
| 1004 | Copy & Fax | \$ 10.00 |
| 1005 | Equipment/Uniforms | \$ 1,100.00 |
| 1007 | Transportation | \$ 1,000.00 |
| 1008 | Meals | \$ - |
| 1009 | Lodging | \$ 200.00 |
| 1010 | CIPP Membership | \$ 900.00 |
| 1011 | Coach Fees | \$ 500.00 |
| 1012 | Scrum Machine (Yr. 1 of 3-CD) | \$ - |
| 1013 | Greased Weasel | \$ 2,500.00 |
| | ALLOCATION | \$ 8,560.00 |
| 840 | INCOME LINE | \$ (2,300.00) |
| | NET ALLOCATION | \$ 6,260.00 |
| | CREW | 2005-2006 |
| 1050 | Maintenance | \$ 931.00 |
| 1051 | Race Registration Fees | \$ 2,180.00 |
| 1052 | Equipment | \$ 2,500.00 |
| 1053 | Copy & Fax | \$ 25.00 |
| 1054 | Transportation | \$ 3,000.00 |
| 1055 | Year 3 of Three Year Plan | \$ 5,000.00 |
| 1056 | Coach Fees | \$ 1,000.00 |
| | ALLOCATION | \$ 14,636.00 |
| | WOMEN'S RUGBY | 2005-2006 |
| 1100 | Equipment | \$ 800.00 |
| 1101 | Copy & Fax | \$ 10.00 |
| 1102 | First Aid Supplies | \$ 100.00 |
| 1103 | Travel | \$ 1,600.00 |
| 1104 | Insurance | \$ 1,170.00 |
| 1105 | CIPP Membership | \$ 600.00 |
| 1106 | Coach Fees | \$ 1,700.00 |
| | ALLOCATION | \$ 5,980.00 |
| | OUTING CLUB | 2005-2006 |
| 1150 | Events | \$ 1,000.00 |
| 1151 | Equipment/Supplies | \$ - |
| 1152 | Copy & Fax | \$ - |
| 1153 | Programs | \$ - |

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| 1154 | Travel | \$ 1,000.00 |
| | ALLOCATION | \$ 2,000.00 |
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| | MEN'S CLUB ICE HOCKEY | 2005-2006 |
| 1300 | Game Costs | \$ - |
| 1301 | Referee Fees | \$ 2,280.00 |
| 1302 | Equipment | \$ 3,000.00 |
| 1303 | Copy & Fax | \$ - |
| 1304 | Coach Fees | \$ 800.00 |
| 1305 | Telephone (Access Code) | \$ - |
| 1306 | Scorekeeper (Hourly) | \$ - |
| 1307 | Ice Time | \$ 1,680.00 |
| new | ACHA Dues | \$ 1,050.00 |
| | Travel | \$ 6,000.00 |
| | ALLOCATION | \$ 14,810.00 |
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| | EQUESTRIAN TEAM | 2005-2006 |
| 1350 | Equipment/Uniforms | \$ 400.00 |
| 1351 | Coach Fees | \$ 2,550.00 |
| 1352 | Copy & Fax | \$ 10.00 |
| 1353 | Show Entry | \$ 1,958.00 |
| 1354 | Travel | \$ 2,200.00 |
| 1356 | Lessons | \$ 3,500.00 |
| 1357 | Team Membership | \$ 150.00 |
| 1358 | Team Practice | \$ - |
| 1359 | Meals | \$ - |
| 1360 | Insurance | \$ 650.00 |
| | ALLOCATION | \$ 11,418.00 |
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| | CHEERLEADING ASSOCIATION | 2005-2006 |
| 1370 | Coach Fees | \$ 2,000.00 |
| 1371 | Uniforms | \$ - |
| 1372 | Competition Fees | \$ 2,500.00 |
| 1373 | Gymnastics | \$ 3,500.00 |
| 1374 | Copy and Fax | \$ - |
| | ALLOCATION | \$ 8,000.00 |
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| | TAE KWON DO | 2005-2006 |
| 1390 | Tournament | \$ 1,500.00 |
| 1391 | Uniforms | \$ 250.00 |
| 1392 | Demonstrations | \$ 150.00 |
| | ALLOCATION | \$ 1,900.00 |

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| | PAINTBALL CLUB | 2005-2006 |
| 1410 | Events | \$ 6,150.00 |
| 1411 | Copy & Fax | \$ 50.00 |
| 1412 | Publicity | \$ 600.00 |
| | ALLOCATION | \$ 6,800.00 |
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| New | Synchronized Skating | 2005-2006 |
| 1420 | USFSA Registration | \$ 200.00 |
| 1421 | Uniforms | \$ - |
| 1422 | Entry Fees | \$ 300.00 |
| 1423 | Travel | \$ 2,000.00 |
| 1424 | Ice Time | \$ 60.00 |
| 1425 | Supplies | \$ 40.00 |
| | ALLOCATION | \$ 2,600.00 |
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| New | Racquetball Club | 2005-2006 |
| 1450 | Coach Fees | \$ - |
| 1451 | ECRC/USRA Registration Fees | \$ 700.00 |
| 1452 | Equipment | \$ 400.00 |
| 1453 | Uniforms | \$ 100.00 |
| 1454 | Travel | \$ 200.00 |
| 1455 | Tournaments | \$ 1,200.00 |
| | ALLOCATION | \$ 2,600.00 |
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| | MEDIA/PUBLICATIONS | |
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| | OSWEGONIAN | 2005-2006 |
| 1600 | Publication | \$ 20,000.00 |
| 1601 | Postage | \$ 100.00 |
| 1602 | Office Supplies | \$ 300.00 |
| 1603 | Copy & Fax | \$ 50.00 |
| 1604 | Production Supplies | \$ 800.00 |
| 1605 | Telephone | \$ 1,800.00 |
| 1606 | Delivery | \$ - |
| 1607 | Promotional | \$ - |
| 1608 | Senior Editor Hourly | \$ 700.00 |
| 1609 | Business Manager Salary | \$ 800.00 |
| 1610 | Editor in Chief Salary | \$ 1,200.00 |
| 1611 | Managing Editor Salary | \$ 850.00 |
| 1612 | Art Director Salary | \$ 800.00 |
| 1613 | Commentary Editor Salary | \$ 500.00 |
| 1614 | News Editor Salary | \$ 500.00 |
| 1615 | Sports Editor Salary | \$ 500.00 |
| 1616 | Arts and Entertainment Editor Salary | \$ 500.00 |
| 1617 | Photo Editor Salary | \$ - |

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| 1618 | IT Staff Salary | \$ 500.00 |
| 1619 | Copy Editor Salary | \$ 500.00 |
| 1620 | Photography | \$ - |
| 1621 | Laser Writer Supplies | \$ - |
| 1622 | Computer Maintenance | \$ 500.00 |
| 1623 | Critique Press Association | \$ 100.00 |
| 1624 | Graphics Staff Hourly | \$ - |
| 1627 | Commissions % payroll | \$ 4,500.00 |
| 1629 | Book Binding | \$ 100.00 |
| 1630 | Computer Replacement (CD) | \$ 1,350.00 |
| | ALLOCATION | \$ 36,950.00 |
| 813 | INCOME LINE | (32800.00) |
| | NET ALLOCATION | \$ 4,150.00 |

